



2004-2005 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

2004 K-12 Fall Enrollment: 150

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$495,237	\$0	\$161,085	\$0
PK Instruction	\$0	\$0	\$14,988	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,008	\$0	\$41,783	\$0
Administration Services	\$125,729	\$0	\$6,696	\$0
Transportation Services	\$65,437	\$17,500	\$0	\$0
Other Support Services	\$130,047	\$110,719	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$34,023	\$0	\$0	\$0
Total Expenditures	\$903,481	\$128,219	\$224,552	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$269,278	\$105,531	\$62,082	\$13,127
County	\$8,620	\$0	\$0	\$0
State	\$564,640	\$0	\$58,228	\$0
Federal	\$51,221	\$0	\$39,240	\$0
Total	\$893,759	\$105,531	\$159,550	\$13,127

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$151,463	\$157,426
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$55,156	\$55,698

Cost per ADM

General Fund Only	\$6,199
Educational Funds*	\$6,532

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$540,785
Special Education	\$58,228
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$599,013

ADM Data

ADM of Tuitioned Out Paid	0.273
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	175.192

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,183
IDEA Part B	\$35,223
Total	\$36,406

Teaching Staff Data

Average Teacher Salary	\$27,513
Experience Adjusted Salary	\$30,056
Avg Years of Experience	12.3
% with Advanced Degrees	6.3%
Certified Instructional Staff	14.5
Classroom Staff	1.0

2004 Taxable Valuations

Agricultural	\$26,007,814
Owner Occupied	\$4,502,460
Non-Ag Z	\$5,980
Other Non-Ag/Utilities	\$8,258,755
Total	\$38,775,009

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$3.16
Pension Fund	\$0.30

Ending Fund Balance

General	\$278,452
Capital Outlay	\$58,942
Special Education	(\$54,011)
Pension	\$60,309

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	162
Open Enrolled Students Rec'd	18
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	30.2%
% Special Needs Students	18.5%
Students Transported	72
Student to Staff Ratio	10.4
District Attendance Rate	97.2%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	96.061	97.382
9-12	45.374	48.093
Total	141.435	145.475

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	14
Self-Contained Classroom	3
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	10
Day Program	0
Home/Hospital Program	0
Total	30

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	3
Autism	4
Traumatic Brain Injury	1
Developmental Delay	0
Total	30

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math											69			
Science											66			
Social Science											77			
Language Arts											63			
Reading											76			
Complete Battery											71			
Number Tested	9	3	9	5	7	1	8	2	4	4	10	1	9	0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8	2												
Grade 9	11	2	88%		81%		88%		88%		94%		81%	

No assessment data are reported when less than ten students were tested.